Request for Funding

Lessard-Sams Outdoor Heritage Council Fiscal Year 2015 / ML 2014

Program or Project Title: Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition, Phase 5

Funds Requested: \$2,451,200

Manager's Name: Richard Johnson Title: Organization: The Nature Conservancy Street Address: 1101 W. River Parkway City: Minneapolis, 55415-1291 Telephone: 612-331-0790 E-Mail: rich_johnson@tnc.org Organization Web Site:

County Locations: Becker, Beltrami, Big Stone, Blue Earth, Brown, Chippewa, Clay, Clearwater, Cottonwood, Douglas, Fairbault, Freeborn, Grant, Jackson, Kandiyohi, Kittson, Lac qui Parle, Le Sueur, Lincoln, Lyon, Mahnomen, Marshall, Martin, McLeod, Meeker, Murray, Nicollet, Nobles, Norman, Otter Tail, Pennington, Pipestone, Polk, Pope, Red Lake, Redwood, Renville, Rock, Roseau, Sibley, Stearns, Steele, Stevens, Swift, Traverse, Waseca, Watonwan, Wilkin, and Yellow Medicine.

Ecological Planning Regions:

• Prairie

Activity Type:

- Protect in Easement
- Protect in Fee

Priority Resources Addressed by Activity:

• Prairie

Abstract:

The Nature Conservancy (TNC) and the US Fish and Wildlife Service (USFWS) will permanently protect native prairie and associated wetland complexes in western Minnesota by purchasing fee title properties and/or habitat easements.

Design and Scope of Work:

Only a small portion of the original tallgrass prairie remains. Native prairie has declined by 98.7% in Minnesota. Only 235,000 acres of the original tallgrass prairie in the state remain. Of these, roughly 100,000 acres lack any form of legal protection. In addition, grassland dependent bird species have shown steeper, more consistent, and geographically more widespread declines than any other group of North American birds.

The Northern Tallgrass Prairie National Wildlife Refuge was established to preserve, restore, and manage a portion of the remaining critical northern tallgrass prairie habitat and associated habitats at widespread locations throughout the western Minnesota and northwestern lowa historic range. The number of acres purchased, however, has been limited due to funding shortfalls since the establishment of this refuge. The current land acquisition budget cannot keep up with the landowner interest in this program. This funding will provide TNC the opportunity to aid the USFWS to better meet refuge goals and objectives to protect this vanishing habitat.

TNC will work closely with the USFWS to purchase approximately 725 acres of native prairie in western Minnesota. Approximately 485 acres will be fee title acquisitions and 240 acres will be protected by permanent habitat easements. Conservancy and Service staff will review potential properties within the Northern Tallgrass Prairie Habitat Preservation Area and work together to protect these tracts.

Fee title tracts will be the top priority for the funding. Funding may also be used for the purchase of habitat easements depending on landowner intent. While easement costs vary by parcel, easements purchased as part of this program generally cost 65-75% of the unrestricted fair market value.

The majority of the lands protected will consist of native prairie. Because of the nature of parcel ownership, however, some of this acreage will likely include smaller areas of converted lands needing grassland or wetland restoration. Restoration of these lands will be completed where needed.

Lands and easements purchased through this program by TNC will be transferred to the USFWS and will become units of the Northern Tallgrass Prairie National Wildlife Refuge to be owned and managed by the USFWS.

Planning

MN State-wide Conservation Plan Priorities:

- H1 Protect priority land habitats
- H3 Improve connectivity and access to recreation
- H5 Restore land, wetlands and wetland-associated watersheds
- H7 Keep water on the landscape

Plans Addressed:

- Minnesota Prairie Conservation Plan
- Northern Tallgrass Prairie Habitat Preservation Area (HPA) Final Environmental Impact Statement
- U.S. Fish and Wildlife Service Strategic Habitat Conservation Model
- The Nature Conservancy's Nothern Tallgrass Prairie Ecoregional Plan

LSOHC Statewide Priorities:

- Address Minnesota landscapes that have historical value to fish and wildlife, wildlife species of greatest conservation need, Minnesota County Biological Survey data, and rare, threatened and endangered species inventories in land and water decisions, as well as long-term or permanent solutions to aquatic invasive species
- Are ongoing, successful, transparent and accountable programs addressing actions and targets of one or more of the ecological sections
- Ensures activities for "protecting, restoring and enhancing" are coordinated among agencies, non profits and
 others while doing this important work; provides the most cost-effective use of financial resources; and
 where possible takes into consideration the value of local outreach, education, and community
 engagement to sustain project outcomes
- Leverage effort and/or other funds to supplement any OHF appropriation
- Produce multiple enduring conservation benefits
- Provide Minnesotans with greater public access to outdoor environments with hunting, fishing and other outdoor recreation opportunities
- Use a science-based strategic planning and evaluation model to guide protection, restoration and enhancement, similar to the United States Fish and Wildlife Service's Strategic Habitat Conservation model

LSOHC Prairie Section Priorities:

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes
- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna
- Protect expiring CRP lands
- Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

Relationship to Other Constitutional Funds:

• No Relationships Listed

Accelerates or Supplements Current Efforts:

This project will greatly accelerate conservation activities in prairie regions of Minnesota. Since 2000, the USFWS has received \$6,320,000 in federal Land and Water Conservation Funds. Appropriations have averaged approximately \$500,000 annually with no funding available in some years. This level of funding has allowed them to purchase fee title and easement interests in smaller sized tracts of prairie during the last 12 years. The addition of Outdoor Heritage Funds will greatly increase TNC's and the USFWS's ability to protect larger tracts of native prairie throughout the 49 Minnesota counties in the Refuge.

Significant in-kind time will be spent by US Fish and Wildlife Service Real Estate, Refuge, and Field staff on this project. This appears in the Budget attachment as In-kind/Volunteer Contributions.

Outdoor Heritage Funds will be additive to TNC's budget.

Sustainability and Maintenance:

Outdoor Heritage Funds will be used to purchase the land in fee title or to purchase perpetual habitat easements. The land purchased will be transferred to the USFWS to become units of the Northern Tallgrass Prairie NWR. Long term costs for restoration, management, and wildlife and habitat monitoring will be funded through annual USFWS operations funding. Habitat easements are perpetual and managers will work with landowners to maintain and, where needed, restore the native prairie on each tract of land.

Government Approval:

Will local government approval be sought prior to acquisition? - No

Local government approval will not be sought on each individual tract of land. Local MN DNR and USDA offices will be contacted regarding potential fee title/easement purchases to determine if any ongoing programs will affect acquisitions. Acquisition goals have also gone through a public review process which occurred during the development of the final Environmental Impact Statement by the USFWS as required by the National Environmental Policy Act during refuge establishment.

Permanent Protection:

Is the land you plan to acquire free of any other permanent protection? - Yes

Hunting and Fishing Plan:

Is this land open for hunting and fishing? - Yes

The fee title properties will be open to hunting and other public uses including wildlife observation, interpretation, photography, and environmental education per Minnesota Statutes 2012, Section 97A.056, Subdivision 19(b). The properties where habitat easements are purchased will stay in private ownership and therefore will not be open for public use unless that landowner authorizes those uses.

Public Use:

Will the eased land be open for public use? - No

Permanent Protection:

Is the land you plan to acquire free of any other permanent protection? - Yes

Accomplishment Timeline

| Activity | Approximate Date Completed |
|---|-------------------------------|
| Identify priority acquisitions (fee and easement) | July 1, 2014 - June 30, 2017 |
| Appraisals ordered | July 1, 2014 - June 30, 2017 |
| Purchase agreements finalized | July 1, 2014 - June 30, 2017 |
| Acquisitions complete | June 30, 2017 |
| Grassland Restoration/Enhancement | June 30, 2017 |

Outcomes

Programs in prairie region:

- Expiring CRP lands are permanently protected Acres of former CRP lands protected by fee acquisition or permanent easement will be calculated.
- Agriculture lands are converted to grasslands to sustain functioning prairie systems Acres of restored grassland will be calculated.
- Remnant native prairies are part of large complexes of restored prairies, grasslands, and large and small wetlands Area of larger protected complexes adjoining newly protected lands will be calculated.
- Remnant native prairies and wetlands are perpetually protected and adequately buffered Acres of native and restored grassland protected by fee acquisition or permanent easement will be calculated.

Budget Spreadsheet

Total Amount of Request: \$2,451,200

Budget and Cash Leverage

| Budget Name | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|-------------------------------|------------------|-------------------------|--------------------|-------------|
| Personnel | \$97,500 | \$67,600 | | \$165,100 |
| Contracts | \$250,000 | \$0 | | \$250,000 |
| Fee Acquisition w/ PILT | \$0 | \$0 | | \$0 |
| Fee Acquisition w/o PILT | \$1,455,000 | \$0 | | \$1,455,000 |
| Easement Acquisition | \$480,000 | \$0 | | \$480,000 |
| Easement Stewardship | \$0 | \$0 | | \$0 |
| Travel | \$5,000 | \$0 | | \$5,000 |
| Professional Services | \$85,000 | \$0 | | \$85,000 |
| Direct Support Services | \$78,700 | \$0 | | \$78,700 |
| DNR Land Acquisition Costs | \$0 | \$0 | | \$0 |
| Capital Equipment | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | \$0 | \$0 | | \$0 |
| Supplies/Materials | \$0 | \$0 | | \$0 |
| DNR IDP | \$0 | \$0 | | \$0 |
| Total | \$2,451,200 | \$67,600 | - | \$2,518,800 |

Personnel

| Position | FTE | Over # of years | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|--|------|--------------------|------------------|-------------------------|--------------------|-----------|
| Negotiators | 0.83 | 0.83 | \$71,000 | \$0 | | \$71,000 |
| Data Manager/Technician | 0.32 | 0.32 | \$13,500 | \$0 | | \$13,500 |
| Field Steward/Land Steward | 0.14 | 0.14 | \$8,000 | \$0 | | \$8,000 |
| Grants Administration | 0.11 | 0.11 | \$5,000 | \$0 | | \$5,000 |
| USFWS Personnel & In-Kind Contributions | 0.00 | 0.00 | \$0 | \$67,600 | USFWS | \$67,600 |
| Total | 1.40 | 1.40 | \$97,500 | \$67,600 | - | \$165,100 |

Output Tables

Table 1. Acres by Resource Type

| Туре | Wetlands | Prairies | Forest | Habitats | Total |
|--|----------|----------|--------|----------|-------|
| Restore | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee W/O State PILT Liability | 0 | 485 | 0 | 0 | 485 |
| Protect in Easement | 0 | 240 | 0 | 0 | 240 |
| Enhance | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 725 | 0 | 0 | 725 |

Table 2. Total Requested Funding by Resource Type

| Туре | Wetlands | Prairies | Forest | Habitats | Total |
|--|----------|-------------|--------|----------|-------------|
| Restore | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee with State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee W/O State PILT Liability | \$0 | \$1,838,400 | \$0 | \$0 | \$1,838,400 |
| Protect in Easement | \$0 | \$612,800 | \$0 | \$0 | \$612,800 |
| Enhance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$2,451,200 | \$0 | \$0 | \$2,451,200 |

Table 3. Acres within each Ecological Section

| Туре | Metro/Urban | Forest/Prairie | SE Forest | Prairie | Northern Forest | Total |
|---|-------------|----------------|--------------|---------|--------------------|-------|
| Restore | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee W/O State PILT Liability | 0 | 0 | 0 | 485 | 0 | 485 |
| Protect in Easement | 0 | 0 | 0 | 240 | 0 | 240 |
| Enhance | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 725 | 0 | 725 |

Table 4. Total Requested Funding within each Ecological Section

| Туре | Metro/Urban | Forest/Prairie | SE Forest | Prairie | Northern Forest | Total |
|---|-------------|----------------|--------------|-------------|--------------------|-------------|
| Restore | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee with State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee W/O State PILT Liability | \$0 | \$0 | \$0 | \$1,838,400 | \$0 | \$1,838,400 |
| Protect in Easement | \$0 | \$0 | \$0 | \$612,800 | \$0 | \$612,800 |
| Enhance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$2,451,200 | \$0 | \$2,451,200 |

Table 5. Target Lake/Stream/River Miles

0 miles

Parcel List

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

Becker

| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
|------------|------|-------|----------|-------------------------|----------|----------|
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Beltrami | | | | | | 30 |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Big Stone | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| lue Earth | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| srown | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Chippewa | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| lay | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Clearwater | | | | | | 3 |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| ottonwood | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| | | | | | | |

| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing? |
|--------------|------|-------|--------|-----|-------------------------|----------|----------|
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| airbault | | -16 | | | | - | |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| reeborn | | | | | | | |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| Grant | | | | | | | |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| ackson | | | | | | | 3 |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| Candiyohi | | | | | | | |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| littson | | | | | | | 7.6 |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| ac qui Parle | | | | | | | 1 |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| e Sueur | | | | | | | 1 |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| incoln | | | | | | r | 7 |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| yon | | | | | | Г | 7 |
| Name | TRDS | Acres | Est Co | ost | Existing Protection? | Hunting? | Fishing |
| Name | | | | | | | |

Mahnomen

| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
|------------|------|-------|----------|-------------------------|----------|---------|
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| larshall | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| lartin | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| lcLeod | 1 | | | | 1 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| leeker | 7 | | | | 1 | 1 |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| lurray | 1 | 1 | | | 10 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| licollet | 7 | | | | 1 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| lobles | 7 | 1 | | | 1 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| lorman | 7 | | | | 1 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
|)tter Tail | | | | | 1 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | \$ | 0 No | Full | Full |
| ennington | | | | | 1 | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing |
| | | | | | | |

Pipestone

| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
|------------|------------|---------------|-----|------|-------------------------|----------|----------|
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| olk | 1 |][][| | | | | 7 |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| оре | | | | | | | |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| ed Lake | | | | | | | |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| edwood | | 1 | | | | | 1 |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| enville | | | | | | | |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| lock | | | | | | | |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| oseau | 1 | 1 1 - | | | | | 3 |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| ibley | 1 F | 1 1 - | | | | | 3 |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| tearns | | | | | | | 1 |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing |
| Parcel TBD | 2 | 0 | | \$0 | No | Full | Full |
| teele | | 1 | | | | | 1 |
| Name | TRDS | Acres | Est | Cost | Existing Protection? | Hunting? | Fishing? |
| | | | | | | | |

Stevens

| Stevens | | | | | | |
|---------------|------|-------|----------|-------------------------|----------|----------|
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Swift | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Traverse | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Vaseca | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Watonwan | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| Vilkin | | | | | | |
| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |
| ellow Medicin | ne | | | | | |
| | | | | | | |

| Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? |
|------------|------|-------|----------|-------------------------|----------|----------|
| Parcel TBD | 2 | 0 | \$0 | No | Full | Full |

Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.