

## ML 2022 / FY 2023 Allocation Recommendation - October 7, 2021 Meeting Results

Sorted Decending by - Number of Members Allocating Funds

Project ID	Project Title	Organization	Fund Request	# of Members Allocating		Total of Member Allocations		Division Factor	Average Allocation (rounded down to nearest 1K)	Allocation Recommendation October 7, 2021 Meeting	% of Request
HA11	Metro Big Rivers, Phase XII	MN Valley Trust (Metro Big Rivers)	\$ 13,822,400	12	\$ 84,944,400	12	\$ 7,078,000	\$ 7,078,000	51.21%		
HA02	Dakota County Habitat Protection/Restoration, Phase VIII	Dakota County	\$ 8,100,000	12	\$ 62,838,000	12	\$ 5,236,000	\$ 5,236,000	64.64%		
HA06	Mississippi Headwaters Habitat Corridor Project, Phase VII	Mississippi Headwaters Board	\$ 9,591,400	12	\$ 56,611,300	12	\$ 4,717,000	\$ 4,717,000	49.18%		
HA05	Southeast Minnesota Protection and Restoration, Phase X	Trust for Public Land	\$ 11,680,400	12	\$ 55,500,000	12	\$ 4,625,000	\$ 4,625,000	39.60%		
HRE02	DNR Aquatic Habitat Restoration and Enhancement, Phase V	MN DNR	\$ 10,092,300	12	\$ 53,633,000	12	\$ 4,469,000	\$ 4,469,000	44.28%		
HRE05	DNR St. Louis River Restoration Initiative, Phase IX	MN DNR	\$ 6,990,000	12	\$ 50,930,000	12	\$ 4,244,000	\$ 4,244,000	60.72%		
PA02	RIM Grassland Reserve, Phase IV	BWSR	\$ 9,000,000	12	\$ 47,000,000	12	\$ 3,916,000	\$ 3,916,000	43.51%		
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$ 9,857,000	12	\$ 46,000,000	12	\$ 3,833,000	\$ 3,833,000	38.89%		
PA06	RIM Buffers for Wildlife and Water, Phase X	BWSR	\$ 10,000,000	12	\$ 45,500,000	12	\$ 3,791,000	\$ 3,791,000	37.91%		
HA14	Sauk River Watershed Habitat Protection & Restoration, Phase IV	Sauk River Watershed District	\$ 8,685,000	12	\$ 42,385,000	12	\$ 3,532,000	\$ 3,532,000	40.67%		
HA12	St. Croix Watershed Habitat Protection and Restoration, Phase III	St. Croix River Association	\$ 6,658,700	12	\$ 38,368,600	12	\$ 3,197,000	\$ 3,197,000	48.01%		
HA04	Protecting Coldwater Fisheries of Minnesota's North Shore, Phase II	Minnesota Land Trust	\$ 4,391,000	12	\$ 35,182,000	12	\$ 2,931,000	\$ 2,931,000	66.75%		
PA05	Enhanced Public Land – Open Landscapes, Phase II	MN Sharp-Tailed Grouse Society / Pheasants Forever, Inc.	\$ 4,353,400	12	\$ 26,500,000	12	\$ 2,208,000	\$ 2,208,000	50.72%		
CPL	Conservation Partners Legacy Grant Program, Phase XIV: Statewide and Metro Habitat	MN DNR	\$ 9,450,000	11	\$ 96,500,000	12	\$ 8,041,000	\$ 9,450,000	100.00%		
WA01	Accelerating the Waterfowl Production Area Program, Phase XIV	Pheasants Forever, Inc.	\$ 11,929,000	11	\$ 57,365,000	12	\$ 4,780,000	\$ 4,780,000	40.07%		
WRE01	Living Shallow Lake Enhancement & Wetland Restoration Initiative, Phase VIII	Ducks Unlimited	\$ 12,940,000	11	\$ 53,400,000	12	\$ 4,450,000	\$ 4,450,000	34.39%		
WA04	Shallow Lake & Wetland Protection & Restoration Program, Phase XI	Ducks Unlimited	\$ 9,960,000	11	\$ 49,500,000	12	\$ 4,125,000	\$ 4,125,000	41.42%		
FA02	Minnesota Forest Recovery Project, Phase II	The Nature Conservancy	\$ 9,579,900	11	\$ 47,500,000	12	\$ 3,958,000	\$ 3,958,000	41.32%		
HA13	Fisheries Habitat Protection of Strategic North Central Minnesota Lakes, Phase VIII	Northern Waters Land Trust	\$ 9,166,000	11	\$ 46,993,000	12	\$ 3,916,000	\$ 3,916,000	42.72%		
PA04	MN Prairie Recovery Program, Phase XII	The Nature Conservancy	\$ 10,100,000	11	\$ 46,750,000	12	\$ 3,895,000	\$ 3,895,000	38.56%		
HA10	Washington County Habitat Protection and Restoration Partnership	Washington County	\$ 6,126,000	11	\$ 40,726,000	11	\$ 3,702,000	\$ 3,702,000	60.43%		
WA05	RIM Wetlands - Restoring Most Productive Habitat in Minnesota's Prairie Pothole Region	BWSR	\$ 10,000,000	11	\$ 43,500,000	12	\$ 3,625,000	\$ 3,625,000	36.25%		
WA02	Wetland Habitat Protection and Restoration Program, Phase VII	Minnesota Land Trust	\$ 6,629,000	11	\$ 34,500,000	12	\$ 2,875,000	\$ 2,875,000	43.37%		
FA04	Minnesota Forests for the Future, Phase IX	MN DNR	\$ 3,919,900	11	\$ 25,919,000	12	\$ 2,159,000	\$ 2,159,000	55.08%		
WRE02	DNR Accelerated Shallow Lakes and Wetland Enhancements, Phase XIV	MN DNR	\$ 4,102,000	11	\$ 23,852,000	12	\$ 1,987,000	\$ 1,987,000	48.44%		
FRE01	DNR Forest Enhancement, Phase II	MN DNR	\$ 4,339,700	11	\$ 22,500,000	12	\$ 1,875,000	\$ 1,875,000	43.21%		
FA05	Big Woods Protection at Stieg Woods	City of Rogers	\$ 1,108,000	11	\$ 10,574,000	12	\$ 881,000	\$ 881,000	79.51%		
PA01	Accelerating the Wildlife Management Area Program, Phase XIV	Pheasants Forever, Inc.	\$ 13,852,300	10	\$ 58,633,000	12	\$ 4,886,000	\$ 4,886,000	35.27%		
PA07	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIII	The Nature Conservancy	\$ 6,584,100	10	\$ 40,094,000	12	\$ 3,341,000	\$ 3,341,000	50.74%		
HRE11	Daylighting Phalen Creek	Lower Phalen Creek Project	\$ 6,338,000	10	\$ 34,309,000	12	\$ 2,859,000	\$ 2,859,000	45.11%		
HA09	Cannon River Watershed Habitat Protection and Restoration Program, Phase XI	Clean Waters Partners (formerly Cannon River Watershed Partnership)	\$ 5,563,200	10	\$ 27,313,000	12	\$ 2,276,000	\$ 2,276,000	40.91%		
HRE04	Buffalo River Watershed Stream Habitat Program, Phase II	Buffalo-Red River Watershed District	\$ 4,951,000	10	\$ 24,951,000	12	\$ 2,079,000	\$ 2,079,000	41.99%		
HRE10	Enhancing Metro and North Shore Trout Stream Habitats	Minnesota Trout Unlimited	\$ 1,990,000	10	\$ 12,020,000	12	\$ 1,001,000	\$ 1,001,000	50.30%		
HA03	Integrating Habitat and Clean Water	BWSR	\$ 5,000,000	9	\$ 24,433,000	12	\$ 2,036,000	\$ 2,036,000	40.72%		
HRE08	Restoring and Enhancing Minnesota's Important Bird Areas, Phase III	Audubon Minnesota	\$ 3,392,800	9	\$ 18,486,000	10	\$ 1,848,000	\$ 1,848,000	54.47%		
HA08	DNR WMA and SNA Acquisition, Phase XIV	MN DNR	\$ 3,250,000	9	\$ 16,283,000	12	\$ 1,356,000	\$ 1,232,000	37.91%		
WA03	Wild Rice Shoreland Protection, Phase VIII	BWSR	\$ 2,000,000	9	\$ 15,250,000	12	\$ 1,270,000	\$ 1,270,000	63.50%		
HA07	Shell Rock River Habitat Restoration Program, Phase XI	Shell Rock River Watershed District	\$ 3,604,600	9	\$ 14,904,000	12	\$ 1,242,000	\$ 1,242,000	34.46%		
HRE03	Klondike Clean Water Retention Project, Phase II	Two Rivers Watershed District	\$ 1,350,000	9	\$ 10,250,000	12	\$ 854,000	\$ 854,000	63.26%		
PRE01	DNR Grassland Enhancement, Phase XIV	MN DNR	\$ 10,396,700	8	\$ 32,000,000	12	\$ 2,666,000	\$ 2,666,000	25.64%		

FA03	Camp Ripley Sentinel Landscape ACUB, Phase X	Morrison SWCD	\$ 8,450,000	8	\$ 30,900,000	12	\$ 2,575,000	\$ 2,575,000	30.47%
PA08	Martin County DNR WMA, Phase VI	Fox Lake Conservation League, Inc.	\$ 6,803,600	8	\$ 20,500,000	12	\$ 1,708,000	\$ 1,708,000	25.10%
HRE07	DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I	MN DNR	\$ 1,605,300	8	\$ 8,838,300	12	\$ 736,000	\$ 736,000	45.85%
HA01	Elm Creek Greenway Corridor Proposed Property Acquisitions	City of Champlin	\$ 1,495,000	7	\$ 8,880,000	12	\$ 740,000		0.00%
HRE09	Knife River Habitat Rehabilitation, Phase VII	LSSA, Zeitgeist	\$ 990,000	7	\$ 5,070,000	12	\$ 422,000		0.00%
HRE06	East Lake Habitat Improvement Plan	City of Lakeville	\$ 480,000	7	\$ 3,360,000	12	\$ 280,000		0.00%
HRE01	Lime Lake and Lake Sarah Dam Replacements	Murray County	\$ 1,420,400	6	\$ 6,240,400	12	\$ 520,000		0.00%
FA01	Preventing Forest Fragmentation and Protecting Wildlife Habitat at the Edge of the BWCA	Friends of the Boundary Waters Wilderness	\$ 1,805,000	4	\$ 5,910,000	12	\$ 492,000		0.00%
O1	Restoration Evaluations, ML2022	MN DNR	\$ 200,000	12	\$ 2,400,000	12	\$ 200,000	\$ 200,000	100.00%
O2	Contract Management, ML2022	MN DNR	\$ 300,000	12	\$ 3,600,000	12	\$ 300,000	\$ 300,000	100.00%
ADM	LSOHC Administration Budget	LSOHC	\$ 553,000	12	\$ 6,636,000	12	\$ 553,000	\$ 553,000	100.00%
LCC	Legacy Website	LCC	\$ 4,000	12	\$ 48,000	12	\$ 4,000	\$ 4,000	100.00%
	IDP program	DNR						\$ 123,000	
							<b>Total Allocation</b>	\$ 139,244,000	
<b>Total Funds Available to Allocate With 6% Reserve</b>					\$ 139,690,000	<b>Funds Remaining</b>		\$ 446,000	