ML 2023 / FY 2024 LSOHC Member Allocation Worksheet

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Project ID	Project Title	Organization	Fund Request	Allocation	Notes	% of Request	Metro / Urban	Forest / Prairie	SE Forest	Prairie	Northern Forest	Total	Fee	Easement	Restore , Enhance		Total
PA01	MN Prairie Recovery Program, Phase 13	The Nature Conservancy	\$8,322,300			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
PA02	Martin County DNR WMA, Phase 7	Fox Lake Conservation League, Inc.	\$8,730,100			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
PA03	RIM Grassland Reserve, Phase 5	BWSR	\$5,000,000			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
PA04	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 9	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$10,033,300			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
PA05	Working Lands for Habitat	BWSR	\$6,000,000			0.00%	\$0	SO	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
PA06	Accelerating the Wildlife Management Area Program, Phase 15	Pheasants Forever, Inc.	\$13,880,500			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
PRE01	Accelerating the USFWS Habitat Conservation Easement Program, Phase 4	Ducks Unlimited	\$10,440,000			0.00%	\$0	\$0	SO.		\$0 \$0		\$0	\$0	SO	SO	\$0
PRE02	DNR Grassland Enhancement, Phase 15	MN DNR	\$8,187,900			0.00%	\$0	¢n	sn.		sn sn		\$0	\$0	SO	\$0	\$0
PRE03	Enhanced Public Land - Grasslands, Phase 6	Pheasants Forever, Inc.	\$4,438,300			0.00%			sn.		sn sn		\$0	\$0	SO	\$0	\$0
FA01	Hardwood Hills Habitat Conservation Program	Minnesota Land Trust	\$4,203,000			0.00%	\$0		sn sn		sn sn		\$0 \$0	SO SO	SO	SO.	\$0
FA02	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase 11	Morrison SWCD	\$5,500,000			0.00%			SO.		sn sn		\$0		SO SO	SO SO	\$0
FA03	Protection/Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land Inholdings		\$2,785,000			0.00%	30	~	~		J 0		J.	J 0	J 0	70	,,,
	Luna minorangs					0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
FRE01	DNR Forest Enhancement, Phase 3 2023 Southeast Wetland Restoration, Land	MN DNR	\$3,869,700			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WA01	Acquisition, Phase 2 RIM Wetlands - Restoring the Most Productive	City of Mankato	\$1,510,500			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WA02	Habitat in Minnesota	BWSR	\$10,000,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WA03	Shallow Lake and Wetland Protection and Restoration Program, Phase 12	Ducks Unlimited	\$13,980,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WA04	Wetland Habitat Protection and Restoration Program, Phase 8	Minnesota Land Trust	\$7,360,000			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WA05	Accelerating the Waterfowl Production Area Program, Phase 15	Pheasants Forever, Inc.	\$11,931,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WRE01	Wetland Enhacement in the Big Woods	Scott-LeSueur Waterfowlers	\$900,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WRE02	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative, Phase 9	Ducks Unlimited	\$13,700,000			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WRE03	Voyaguers National Park Wetland Restoration Project, Phase 3	Voyageurs National Park	\$1,640,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WRE04	Shallow Lake Enhancements in Grant County	Grant County	\$2,631,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WRE05	Accelerated Shallow Lakes and Wetland Enhancements, Phase 15	MN DNR	\$12,428,000			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
WRE06	Nelson Slough/JD#19	Middle-Snake-Tamarac Rivers Watershed District	\$6,192,000			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
HA01	Hennepin County Habitat Conservation Program, Phase 3	Hennepin County	\$12,276,600			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
HA02	Anoka Sand Plain Habitat Conservation, Phase 8	Great River Greening	\$8,921,300			0.00%	\$0	50	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
HA03	Accelerating Habitat Conservation in Southwest Minnesota, Phase 2	Minnesota Land Trust	\$6,541,000			0.00%	\$0	SO SO	SO SO		so so		\$0	\$0	\$0	SO	\$0
HA04	Bone Lake South Wetland Acquisition and Restoration	Comfort Lake - Forest Lake Watershed District	\$4,475,000			0.00%	\$0		\$0		so so		\$0	\$0	\$0	\$0	\$0
HA05	Buffalo-Red River Watershed District Stream Habitat Program, Phase 3	Buffalo-Red River Watershed District	\$9,428,000			0.00%	\$0		sn.		sn sn		\$n		SO	SO	\$0
HA06	Southeast Minnesota Protection and Restoration, Phase 11	The Nature Conservancy	\$8,181,700			0.00%	\$0		sn sn		en en		\$0 \$0	•	SO SO	\$0	\$0
HA07	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 2	Minnesota Land Trust	\$9,225,000			0.00%	\$0	£0	50		cn cn		\$0	\$0	¢n	so.	\$0
HA08	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase 9	Northern Waters Land Trust	\$10,656,000			0.00%	\$0	90	so.		sn sn		\$0		\$0	SO.	\$0
HA09	DNR WMA and SNA Acquisition, Phase 15	MN DNR	\$5,888,000			0.00%	\$0		50		cn cn		\$0	¢n	¢n	SO SO	\$0
HA10	DNR Trout Stream Conservation Easements,	MN DNR	\$1,360,000			0.00%	\$0		so.				\$0 \$0	\$0	\$0	SO SO	\$0
HA11	Metro Big Rivers, Phase 13	MN Valley Trust	\$20,303,900			0.00%			\$0		50 50		\$0		\$0 \$0	\$0	\$0
HA12	St. Croix Watershed Habitat Protection and	Wild Rivers Conservancy	\$16,153,300						4-		\$0 \$0		**	•			
HA13	Restoration, Phase 4 Shell Rock River Watershed Habitat Restoration	Shell Rock River Watershed District	\$4,641,900			0.00%	\$0	50	\$0		\$0 \$0		\$0		\$0	\$0	\$0
HA14	Program, Phase 7 Integrating Habitat and Clean Water, Phase 2	BWSR	\$10,000,000			0.00%	\$0	\$0	\$0		\$0 \$0		50	\$0	\$0	\$0	\$0
HA15	Cannon River Watershed Habitat Protection and	Clean Rivers Partners	\$6,519,100			0.00%		\$0	\$0		\$0 \$0		\$0		\$0	\$0	\$0
HRE01	Restoration Program, Phase 12 Southeast and Metro Trout Stream Habitat	Minnesota Trout Unlimited	\$2,913,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
HRE02	Enhancement Lake Nokomis Shoreline Enhancements for	Minneapolis Parks and Recreation	\$1,300,000			0.00%	\$0		\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
HRE03	Turtles and Pollinators, Phase 2 Knife River Habitat Rehabilitation Project, Phase	Board	\$2,941,000			0.00%	\$0		\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
	7 Upper Sioux Community Habitat Restoration,	Lake Superior Steelhead Association				0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0
HRE04	Phase 1	Upper Sioux Community	\$1,100,000			0.00%	\$0	\$0	\$0		\$0 \$0		\$0	\$0	\$0	\$0	\$0

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Project ID	Project Title	Organization	Fund Request	Allocation	Notes	% of Request	Metro / Urban	Forest / Prairie	SE Forest	Prairie	Northern Fore	st Total	Fee	Easer		Restore / Enhance	Total
HRE05	Seidls Lake Park Habitat Restoration Project	City of South St. Paul	\$637,000			0.00%	SI) S(\$0		\$0	\$0 \$0		\$0	\$0	\$0	\$0
HRE06	Buckingham Creek Brook Trout Restoration Project	City of Duluth	\$800,000			0.00%	SI) Ş(\$0		\$0	\$0 \$0		\$0	\$0	\$0	\$0
HRE07	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase 2	Anoka Conservation District	\$3,500,000			0.00%	si) S(50		\$0	\$0 \$0		\$0	\$0	\$0	\$0
HRE08	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Criox River Valley	Audubon Minnesota	\$1,613,600			0.00%	SI) S(50		\$0	\$0 \$0		\$0	\$0	\$0	\$0
HRE09	DNR St. Louis River Restoration Initiative, Phase 10	MN DNR	\$5,650,000			0.00%	SI) S(50		\$0	\$0 \$0		\$0	\$0	\$0	\$0
HRE10	DNR Aquatic Habitat Restoration and Enhancement, Phase 6	MN DNR	\$13,226,400			0.00%	SI) ş(\$0		\$0	\$0 \$0		\$0	\$0	\$0	\$0
CPL	Conservation Partners Legacy Grant Program, Phase 15, Statewide and Metro Habitat	MN DNR	\$9,500,000			0.00%											
01	DNR Roving Crew, Phase 2	MN DNR	\$8,732,900			0.00%	SI) ş(\$0		\$0	\$0 \$0		\$0	\$0	\$0	\$0
02	Core Functions in the Partner-led OHF Land Acquisitions	MN DNR	\$674,300			0.00%	SI) S(50		\$0	\$0 \$0		\$0	\$0	\$0	\$0
03	Contract Management	MN DNR	\$336,000	\$336,000		100.00%											
04	Restoration Evaluations, ML2023	MN DNR	\$200,000	\$200,000		100.00%											
ADM	LSOHC Administration Budget	LSOHC		\$634,000													
LCC	Legacy Website	LCC		\$3,000													
		Total Proposal Request	\$361,357,600	\$1,173,000		_											
	Total You have Allocated	d	\$973,000		•	Totals	SI	50 \$0	\$0		\$0	\$0 \$0		\$0	\$0	\$0	\$0
т	otal Available to Allocate (6% reserve	s ,	143,604,000			Percent	#DIV/0!	#DIV/01	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIN	.v/0!	#DIV/0!	
	Left to Allocate	e \$	142,631,000														