

ML 2023 / FY 2024 LSOHC Member Allocation Worksheet

Name:

- Instructions:
1. Enter your name above.
 2. Enter the amount of money you recommend in column E for each program. Your total is calculated at the bottom of the worksheet, shown in green. Per Council Allocation Process Guidelines, allocations should not be made under the cutoff for direct funding (\$400,000), under this amount is eligible for CIP funding. Allocations should be zero OR above \$400,000, and should not exceed the request amount.
 3. Round to the nearest \$1,000.
 4. Save your spreadsheet and print a copy for your records.
 5. E-mail as an attachment to amanda.schnabel@lsohc.mn.gov by 4pm on Monday, September 26, 2022.

Project ID	Project Title	Organization	Fund Request	Allocation	Notes
HRE05	Seidls Lake Park Habitat Restoration Project	City of South St. Paul	\$637,000		
HRE06	Buckingham Creek Brook Trout Restoration Project	City of Duluth	\$800,000		
HRE07	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase 2	Anoka Conservation District	\$3,500,000		
HRE08	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River Valley	Audubon Minnesota	\$1,613,600		
HRE09	DNR St. Louis River Restoration Initiative, Phase 10	MN DNR	\$5,650,000		
HRE10	DNR Aquatic Habitat Restoration and Enhancement, Phase 6	MN DNR	\$13,226,400		
CPL	Conservation Partners Legacy Grant Program, Phase 15, Statewide and Metro Habitat	MN DNR	\$9,500,000		
O1	DNR Roving Crew, Phase 2	MN DNR	\$8,732,900		
O2	Core Functions in the Partner-led OHF Land Acquisitions	MN DNR	\$674,300		
O3	Contract Management	MN DNR	\$336,000	\$336,000	
O4	Restoration Evaluations, ML2023	MN DNR	\$200,000	\$200,000	
ADM	LSOHC Administration Budget	LSOHC		\$634,000	
LCC	Legacy Website	LCC		\$3,000	
Total Proposal Request:			\$361,357,600	\$1,173,000	

% of Request	Metro / Urban	Forest / Prairie	SE Forest	Prairie	Northern Forest	Total	Fee	Easement	Restore / Enhance	Total
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100.00%										
100.00%										
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percent	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Total You have Allocated **\$973,000**

Total Available to Allocate (6% reserve) **\$ 143,604,000**

Left to Allocate **\$ 142,631,000**