10	Chairs'	Proposal - October 3, 2024				/	/				/		
	Project ID	Project Title	Organization		of the rite	est date fuer	iber Sations	sion factor	Betage Allocation	estest 140 thairs in	noposal Genation	Anocation	Rethest
Section Process Proc	04	DNR Roving Crew - Phase 3	MN DNR	\$12,642,700									
Section Sect	WA02		Ducks Unlimited	\$12,990,000	12	\$ 69,950,000	12	\$	5,829,000	\$ 5,829,00	0 \$ -	45%	
Second Control Contr	WRE02		Ducks Unlimited	\$14,975,000	12	\$ 67,217,000	12	\$	5,601,000	\$ 5,601,00	0 \$ -	37%	
March Marc	WA04		Pheasants Forever, Inc.	\$17,016,600	12	\$ 61,500,000	12	\$	5,125,000	\$ 5,125,00	5 -	30%	
	PRE02			\$13,800,000	12	\$ 57,700,000	12	\$	4,808,000	\$ 4,808,00	5 -	35%	
	WA03		MN BWSR	\$12,000,000	12	\$ 51,500,000	12	\$	4,291,000	\$ 4,291,00	5 -	36%	
March Marc	PA04	RIM Buffers for Wildlife and Water - Phase XI	MN BWSR	\$10,000,000	12	\$ 48,000,000	12	\$	4,000,000	\$ 4,000,00	5 -	40%	
100 11 12 13 13 14 15 15 15 15 15 15 15	PA07			\$8,982,300	12	\$ 43,900,000	12	\$	3,658,000	\$ 3,658,00	\$ -	41%	
Procession Pro	HA03	Anoka Sand Plain Habitat Conservation - Phase X	(Minnesota Land Trust, The Nature Conservancy, Anoka	\$13,941,900	12	\$ 42,216,800	12	\$	3,518,000	\$ 3,518,00	5 -	25%	
Part Content Part	PRE01	Enhanced Public Land - Grasslands - Phase VIII	Pheasants Forever, Inc.	\$6,388,300	12	\$ 41,288,000	12	\$	3,440,000	\$ 3,440,00	0 \$ -	54%	
	WRE04		MN DNR	\$10,326,000	12	\$ 30,097,000	12	\$	2,508,000	\$ 2,508,00	\$ -	24%	Program Specialists and Wetland Program Supervisor for 2 years and put all remaining
SEASE REF. (CONTROLLED AND ACCOUNTS OF THE PRESENTED CONTROLLED AND ACCOUNTS OF THE PRESENT OF THE PRESENTED CONTROLLED AND ACCOUNTS OF THE PRESENT	FA02	Itasca County Memorial Forest Project		\$2,910,400	12	\$ 28,321,000	12	\$	2,360,000	\$ 2,720,00	\$ 360,000	93%	
Cause of the Process (age) (force Projects) Process (age) (for	PA01	Martin County WMA Acquisition - Phase 9	League, Inc., (The Conservation Fund, Ducks	\$2,583,000	12	\$ 16,373,000	12	\$	1,364,000	\$ 1,364,00	5 -	53%	
Processor Proc	HRE03	Fall River Restoration	Cook County	\$1,680,000	12	\$ 15,820,000	12	\$	1,318,000	\$ 1,318,00	\$ -	78%	
Average Processor Proces	CPL		MN DNR	\$15,000,000	11	\$ 136,650,000	12	\$	11,387,000	\$ 11,387,00	\$ -	76%	
Accelerating the World in Numagement Available Processor in the World in Numagement Available Processor in Pr	HA09	Metro Big Rivers - Phase XV	for Public Land, Minnesota Land Trust, Great River Greening, Friends of the	\$21,763,900	11	\$ 82,034,000	12	\$	6,836,000	\$ 6,836,00	\$ -	31%	
Processor Foreign Processor Control Proc	FA06	Minnesota Forests for the Future - Phase X	MN DNR	\$13,988,700	11	\$ 62,892,000	12	\$	5,241,000	\$ 5,241,00	0 \$ -	37%	
Presentation Present	PA05		Pheasants Forever, Inc.	\$13,111,300	11	\$ 59,800,000	12	\$	4,983,000	\$ 4,983,00	0 \$ -	38%	
Supplier Need New York Prises Mile Protection and Prises Mile Prises Mile Protection and Prises Mile Prises Mile Prises Mile Protection and Prises Mile	HRE04		MN DNR	\$13,411,800	11	\$ 45,600,000	12	\$	3,800,000	\$ 3,800,00	5 -	28%	
2025 St. Crox Watershed Habitat Protection and Restoration - Phase V	PA02		Pheasants Forever, Inc.	\$11,206,100	11	\$ 43,750,000	12	\$	3,645,000	\$ 3,645,00	5 -	33%	
2025 St. Crist Watershed Habitat Protection and Restoration - Phase VI Protecting Minnesotats Lakes of Outstanding Biological Significance - Phase IV Protecting Minnesotats Lakes of Outstanding Biological Significance - Phase IV Protecting Minnesotats Lakes of Outstanding Biological Significance - Phase IV Protecting Minnesotats Lakes of Outstanding Biological Significance - Phase IV Protecting Collowater Fisheries and Extension on Strategic Nature Land Trusts (Northern Waters Land Trust) Sp. 28,78,000 Protecting Collowater Fisheries and Restoration on Strategic Nature Land Trust (Minnesotat Land Trust) Sp. 28,78,000 Protecting Collowater Fisheries Habitat Protection and Restoration Program - Phase X Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 278,000 Protecting Collowater Fisheries on Minnesotat Land Trust (Minnesotat Land Trust) Sp. 278,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 278,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 278,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 278,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 277,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotat Land Trust) Sp. 27,000 Protecting Collowater Fisheries on Minnesotal Land Trust (Minnesotal Land Trust) Sp. 27,000 Protecting Collowater Fisheries on M	PA03	RIM Grassland Reserve - Phase VI	MN BWSR	\$8,000,000	11	\$ 40,500,000	12	\$	3,375,000	\$ 3,375,00	5 -	42%	
Northern Winnesota Lakes of Unstraining Northern Waters Land Trust S10,161,000 11 \$ 38,221,000 12 \$ 3,185,000 \$ 3,185,000 \$ - 31% Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase X Northern Waters Land Trust (Minnesota Land Trust S9,78,000 11 \$ 34,951,000 12 \$ 2,912,000 \$ - 2,912,000 \$ - 2,99% A01 Wetland Habitat Protection and Restoration Program - Phase X Minnesota Land Trust S9,78,000 11 \$ 34,236,000 12 \$ 2,853,000 \$ - 2,99% A02 Mississippi Headwaters Habitat Corridor Project - Phase X Mississippi Headwaters Habitat Corridor Project - Phase X Mississippi Headwaters Habitat Corridor Project - Phase X Mississippi Headwaters S9,170,000 11 \$ 33,821,000 12 \$ 2,818,000 \$ - 2,818,000 \$ - 2,99% A03 Cannon River Watershed Habitat Protection and Restoration Program - Phase XV Mississippi Headwaters River Greening Mississippi Headwaters River Greening Mississippi Headwaters River Greening Mississippi Headwaters River Greening Mississippi Headwaters Restoration Program - Phase XV Mississippi Headwaters Restoratio	HA05		the St. Croix & Namekagon, (Minnesota Land Trust, The	\$9,351,000	11	\$ 38,737,000	12	\$	3,228,000	\$ 3,228,00	\$ -	35%	
Fisheres Habitat Protection and Restoration Fisheres Habitat Protection and Restoration Program - Phase X Ph	HA12		(Northern Waters Land	\$10,161,000	11	\$ 38,221,000	12	\$	3,185,000	\$ 3,185,00	0 \$ -	31%	
Program - Phase X Mississippi Headwaters Habitat Corridor Project: Phase IX Cannon River Watershed Habitat Protection and Restoration Program - Phase XIV Cannon River Watershed Habitat Protection and Restoration Program - Phase XIV Integrating Habitat and Clean Water - Phase III DNR Statewide Forest Enhancment and Restoration - Phase V MN DNR S10,000,000 III \$ 32,340,000 III \$ 32,340,000 III \$ 32,340,000 III \$ 32,300,300 III \$ 32,440,000 III \$ 32,300,300 III \$ 3	HA15		Trust, (Minnesota Land	\$8,578,000	11	\$ 34,951,000	12	\$	2,912,000	\$ 2,912,00	0 \$ -	34%	
Space Phase K Phase K Space Spac	WA01		Minnesota Land Trust	\$9,738,000	11	\$ 34,238,000	12	\$	2,853,000	\$ 2,853,00	0 \$ -	29%	
Cannon River Watershed Haddhar Protection and Restoration Program - Phase XIV	HA06		Board, (MN BWSR, The	\$9,170,000	11	\$ 33,821,000	12	\$	2,818,000	\$ 2,818,00	0 \$ -	31%	
DNR Statewide Forest Enhancment and Restoration - Phase V MN DNR \$7,541,700 11 \$ 30,518,000 12 \$ 2,543,000 \$ - 34% A13 Shakopee Creek: Headwaters Restored; Species Andiyohi Soil and Water Conservation \$4,044,400 11 \$ 28,310,400 12 \$ 2,359,000 \$ - 58% A08 Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III Camp Ripley Sentienl Landscape ACUB Protection Morrison SWCD \$5,300,000 11 \$ 26,246,000 12 \$ 2,187,000 \$ - 48%	HA01		Trust for Public Land, Great	\$10,954,200	11	\$ 32,440,000	12	\$	2,703,000	\$ 2,703,00	5 -	25%	
Restoration - Phase V MIN DNR \$7,541,700 11 \$ 30,518,000 12 \$ 2,543,000 \$ - 34% A13 Shakopee Creek: Headwaters Restored; Species and Land Protected Conservation \$4,044,400 11 \$ 28,310,400 12 \$ 2,359,000 \$ - 58% A08 Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III \$4,518,000 11 \$ 26,246,000 12 \$ 2,187,000 \$ - 48% Camp Ripley Sentient Landscape ACUB Protection Morrison SWCD \$5,300,000 11 \$ 2,620,000 12 \$ 2,183,000 \$ - 48%	HA04	Integrating Habitat and Clean Water - Phase III	MN BWSR	\$10,000,000	11	\$ 32,300,300	12	\$	2,691,000	\$ 2,691,00	5 -	27%	
and Land Protected Conservation \$4,044,400 11 \$ 28,310,400 12 \$ 2,359,000 \$ - 58% A08 Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III \$ 26,246,000 12 \$ 2,187,000 \$ - 48% Camp Ripley Sentient Landscape ACUB Protection Morrison SWCD \$5,300,000 11 \$ 26,200,000 12 \$ 2,183,000 \$ - 48%	FRE01		MN DNR	\$7,541,700	11	\$ 30,518,000	12	\$	2,543,000	\$ 2,543,00	0 \$ -	34%	
North Shore - Phase III Minnesota Land Trust \$4,518,000 11 \$ 26,246,000 12 \$ 2,187,000 \$ - 48% Camp Ripley Sentien Landscape ACUB Protection Morrison SWCD \$5 300,000 11 \$ 26,246,000 12 \$ 2,183,000 \$ - 41%	HA13		·	\$4,044,400	11	\$ 28,310,400	12	\$	2,359,000	\$ 2,359,00	5 -	58%	
	HA08		Minnesota Land Trust	\$4,518,000	11	\$ 26,246,000	12	\$	2,187,000	\$ 2,187,00	5 -	48%	
	FA05		Morrison SWCD	\$5,300,000	11	\$ 26,200,000	12	\$	2,183,000	\$ 2,183,00	\$ -	41%	

ML 2025 / FY 2026 LSOHC Member Allocation Summary Chairs' Proposal - October 3, 2024 BE ADDERDED REAL STAN Total of Merube Chairs Propos **Project** Fund **Project Title** Organization Request Minnesota Statewide Trout Habitat Enhancement HRE01 Minnesota Trout Unlimited \$4,710,000 \$ 25,489,000 2,124,000 45% Phase II The Ruffed Grouse Moose Habitat Collaborative, NE MN Forest HRE06 \$3,851,300 \$ 24,051,000 12 2,004,000 2,004,000 52% Society/American Habitat Enhancement - Phase V Woodcock Society Restoring and Enhancing Minnesota's Important Audubon Upper Mississippi HRE02 \$3,592,700 \$ 24,040,000 12 2,003,000 2,003,000 56% Bird Areas - Phase IV DNR WMA and SNA Acquisition - Phase XVII \$3,000,000 \$ 23,000,000 12 1,916,000 1,916,000 64% 80A Middle-Snake-Tamarac WRE01 East Park WMA / Nelson Slough \$2,128,500 \$ 18,525,000 12 1,543,000 1,543,000 **72**% Rivers Watershed District For restoration of Roseau River Watershed WRE03 Big Swamp North - Peatland Restoration Project \$3,036,000 \$ 17,315,000 12 1,442,000 1,442,000 **47%** District Badger Creek only. Rum River Corridor Fish and Wildlife Habitat HRE07 Anoka Conservation District \$1,974,100 \$ 16,272,000 12 1,356,000 1,356,000 69% Enhancement - Phase III Minnesota Forest Recovery Project - Phase III \$10,276,500 \$ 41,576,000 12 3,464,000 3,464,000 34% FA01 The Nature Conservancy Minnesota River Watershed Habitat Conservation Great River Greening HA10 \$ 36,941,000 12 3,078,000 3,078,000 31% Minnesota Land Trust) Program MN Prairie Recovery Program - Phase XIV \$10,106,200 10 \$ 29,350,000 12 2,445,000 2,445,000 24% PA06 The Nature Conservancy Southeast Minnesota Protection and Restoration HA07 \$ 28,016,000 12 2,334,000 2,334,000 37% Phase XIII Shell Rock River Watershed Habitat Restoration Shell Rock River Watershed \$4,326,500 \$ 25,703,500 12 2,141,000 2,141,000 49% HA11 Program - Phase XIV District Riley Purgatory Bluff Creek HA02 Spring Road Conservation Project \$3,012,500 \$ 23,786,500 12 1,982,000 1,982,000 66% Watershed District Hardwood Hills Habitat Conservation Program -Minnesota Land Trust, (St. \$5,145,000 10 \$ 21,645,000 12 1,803,000 1,803,000 35% FA04 John's University) Phase 2 DNR Trout Stream Conservation Easements -HA14 \$2,048,000 \$ 11,683,000 12 973,000 973,000 48% Phase IV Project declared not Lake Nokomis Shoreline Enhancements for Turtles Minneapolis Parks and HRE05 \$950,000 7,000,000 12 583,000 \$ (583,000) and Pollinators - Phase III Recreation Board scalable. Recommended amount Carver County Lake Minnewashta Regional Park \$ (406,000) below minimum FRE02 \$809,000 4,881,300 12 406,000 Carver County Management Unit 1 Old Field Restoration threshold. Protecting Critical Habitat in Northeastern

Minnesota while Balancing Sustainable Public

Community Land Trust Model

Restoration Evaluations - ML 2025

DNR Core Functions in Partner-led OHF Land

Contract Management

Acquisitions

Land Use and Permanent Public Access Through a

Land Access Alliance

MN DNR

MN DNR

MN DNR

\$810,500

\$410,000

\$200,000

\$847,300

3

12

2,120,500

4,875,000

2,010,000

FA03

160,591,000 \$ \$403,530,400 160,591,000 \$ Totals

12

12

12 \$

12

176,000

406,000

167,000

Recommended amount

below minimum

threshold.

\$ (176,000)

410,000

161,000 \$ (6,000)

\$ 4,000

\$

0%

100%

81%

0%