

ML 2025 / FY 2026

Analysis of DNR Land Acquisition Costs and IDP Budgets

Project ID	Project Title	Organization	LAC	IDP	Total
PA01	Martin County WMA Acquisition - Phase 9	Fox Lake Conservation League, Inc., (The Conservation Fund, Ducks Unlimited)	\$10,000	\$8,000	\$18,000
PA02	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase XI	Pheasants Forever, Inc.	\$23,400	\$9,800	\$33,200
PA03	RIM Grassland Reserve - Phase VI	MN BWSR			
PA04	RIM Buffers for Wildlife and Water - Phase XI	MN BWSR			
PA05	Accelerating the Wildlife Management Area Program - Phase XVII	Pheasants Forever, Inc.	\$16,700	\$38,000	\$54,700
PA06	MN Prairie Recovery Program - Phase XIV	The Nature Conservancy	\$4,800	\$7,000	\$11,800
PA07	Northern Tallgrass Prairie National Wildlife Refuge - Phase XV	The Nature Conservancy			
PA08	DNR WMA and SNA Acquisition - Phase XVII	MN DNR			
PRE01	Enhanced Public Land - Grasslands - Phase VIII	Pheasants Forever, Inc.			
PRE02	Accelerating the USFWS Habitat Conservation Easement Program - Phase V	Ducks Unlimited, (Pheasants Forever, Inc.)			
FA01	Minnesota Forest Recovery Project - Phase III	The Nature Conservancy			
FA02	Itasca County Memorial Forest Project	Itasca County Land Department			
FA04	Hardwood Hills Habitat Conservation Program - Phase 2	Minnesota Land Trust, (St. John's University)			
FA05	Camp Ripley Sentienl Landscape ACUB Protection Program - Phase XIII	Morrison SWCD			

FA06	Minnesota Forests for the Future - Phase X	MN DNR
FRE01	DNR Statewide Forest Enhancement and Restoration - Phase V	MN DNR
WA01	Wetland Habitat Protection and Restoration Program - Phase X	Minnesota Land Trust
WA02	Shallow Lake and Wetland Protection and Restoration Program - Phase XIV	Ducks Unlimited
WA03	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	MN BWSR
WA04	Accelerating the Waterfowl Production Area Program - Phase XVII	Pheasants Forever, Inc.
WRE01	East Park WMA / Nelson Slough	Middle-Snake-Tamarac Rivers Watershed District
WRE02	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative - Phase XI	Ducks Unlimited
WRE03	Big Swamp North - Peatland Restoration Project	Roseau River Watershed District
WRE04	Accelerated Shallow Lakes and Wetland Enhancements - Phase XVII	MN DNR
HA01	Cannon River Watershed Habitat Protection and Restoration Program - Phase XIV	Clean Rivers Partners, (The Trust for Public Land, Great River Greening)
HA02	Spring Road Conservation Project	Riley Purgatory Bluff Creek Watershed District
HA03	Anoka Sand Plain Habitat Conservation - Phase X	Great River Greening, (Minnesota Land Trust, The Nature Conservancy, Anoka Conservation District)
HA04	Integrating Habitat and Clean Water - Phase III	MN BWSR
HA05	2025 St. Croix Watershed Habitat Protection and Restoration - Phase VI	Wild Rivers Conservancy of the St. Croix & Namekagon, (Minnesota Land Trust, The Trust for Public Land)
HA06	Mississippi Headwaters Habitat Corridor Project - Phase IX	Mississippi Headwaters Board, (MN BWSR, The Trust for Public Land)
HA07	Southeast Minnesota Protection and Restoration - Phase XIII	Minnesota Land Trust
HA08	Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III	Minnesota Land Trust

\$84,000	\$70,000	\$154,000
\$3,600		\$3,600
\$25,000	\$15,000	\$40,000
\$24,000	\$20,000	\$44,000
\$30,000	\$20,000	\$50,000

HA09	Metro Big Rivers - Phase XV	MN Valley Trust, (The Trust for Public Land, Minnesota Land Trust, Great River Greening, Friends of the Mississippi River)	\$40,000	\$15,000	\$55,000
HA10	Minnesota River Watershed Habitat Conservation Program	Great River Greening, (Minnesota Land Trust)			
HA11	Shell Rock River Watershed Habitat Restoration Program - Phase XIV	Shell Rock River Watershed District			
HA12	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase IV	Minnesota Land Trust, (Northern Waters Land Trust)	\$32,000	\$20,000	\$52,000
HA13	Shakopee Creek: Headwaters Restored; Species and Land Protected	Kandiyohi Soil and Water Conservation			
HA14	DNR Trout Stream Conservation Easements - Phase IV	MN DNR			
HA15	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase XI	Northern Waters Land Trust, (Minnesota Land Trust)	\$24,000	\$10,000	\$34,000
HRE01	Minnesota Statewide Trout Habitat Enhancement - Phase II	Minnesota Trout Unlimited			
HRE02	Restoring and Enhancing Minnesota's Important Bird Areas - Phase IV	Audubon Upper Mississippi River			
HRE03	Fall River Restoration	Cook County			
HRE04	DNR Aquatic Habitat Restoration and Enhancement - Phase VIII	MN DNR			
HRE06	Moose Habitat Collaborative, NE MN Forest Habitat Enhancement - Phase V	The Ruffed Grouse Society/American Woodcock Society			
HRE07	Rum River Corridor Fish and Wildlife Habitat Enhancement - Phase III	Anoka Conservation District			
O1	Contract Management	MN DNR			
O2	Restoration Evaluations - ML 2025	MN DNR			
O3	DNR Core Functions in Partner-led OHF Land Acquisitions	MN DNR			
O4	DNR Roving Crew - Phase 3	MN DNR			

CPL	Conservation Partners Legacy Grant Program Ph. 17 Statewide and Metro Habitat	MN DNR			
<p style="text-align: right;">Totals from Accomplishment Plan Budgets (Nov. 19, 2024)</p>			\$317,500	\$232,800	\$550,300
<p style="text-align: right;">Total from DNR Proposal O3 (DNR Core Functions in Partner-Led OHF Acquisitions)</p>					\$847,300
<p style="text-align: right;">Difference</p>					-\$297,000