

Lessard-Sams Outdoor Heritage Council

MEMO: **Agenda Item #6**
DATE: December 10, 2024
SUBJECT: November Forecast Results and Review/ML2025 Appropriation Considerations
PRESENTER: Ryan Merz, Executive Budget Officer, MMB

Background:

Mr. Merz will provide the Council with insights from the most recent November 2024 forecast as it relates to available FY2026 Outdoor Heritage Fund monies.

Suggested Procedure:

Council to discuss MMB's OHF revenue projections and decide how to recommend for appropriation any additional or reduced forecasted OHF revenues.

Later in this meeting, under Agenda Item #7, the Council will discuss/amend/vote on the entire recommendations package. Toward that discussion, the Chair and Acting Vice Chair will provide an Adjusted Chair's Proposal for Council consideration toward recommending additional or reduced monies for allocation. The Adjusted Chairs' Proposal will be provided as an attachment for Agenda Item #7.

Attachments:

- Outdoor Heritage Fund Availability, December 2024*