

Outdoor Heritage Fund

Minnesota Management and Budget

12/5/2024

(\$ thousands)

	at End of 2024 Session	Estimate of Amount Available to Appropriate	
	FY26	November 2024 Forecast	
		FY26	
Unobligated Carry Forward from Prior Year	7,790	20,522	
Sales Tax Receipts	158,601	151,348	
Investment Income & Other Revenue	2,153	4,092	
<i>Total Resources</i>	168,544	175,962	
<i>Total Uses</i>	-	-	
Budgetary Balance	168,544	175,962	
		5% Reserve	
		7,567	
Estimated Remaining Amount Available to Appropriate		168,395	