

ATTACHMENT 1

OHF Program Spending / Completion by Appropriation Year

4/1/2025 ** As reported in the February Status Update Report

	# of programs funded*	# of programs OPEN	% still open	Total \$ of programs in Approp Bill *	Total awarded in OPEN Approps	Balance Left in the OPEN Approps	% left in open programs	Notes	Max End Date to R/E lands aquired
ML 2009 - ML 2016	All Programs closed								
ML 2017	32	2	6%	\$ 93,805,000	\$7,791,000	\$1,859,700	24%	2 Extension: Carnelian Creek (MLT) 2025 and RIM Buffers (BWSR) 2025	
ML 2018	43	10	23%	\$ 101,924,000	\$ 20,638,000	\$ 3,763,000	18%	5 Extensions: IBA Tallgrass Aspen Parklands (MLT) 2022, Grassland Conservation Ptnrshp (MLT) 2023, Lower Mississippi Pool 9 Backwater Floodplain (DNR) 2027, BRRWD Stream Habitat (BRRWD) 2025); 2 R/E finishing up use the 5+; 3 IDP finishing up.	2027
ML 2019	39	12	31%	\$ 115,447,000	\$ 48,615,000	\$ 6,096,500	13%	3 Extension: Big Rice Lake (DNR) 2026, Coldwater Fishe Habitat (TU) 2025, Upper Mississippi (Lake Pepin) 2026; 4 R/E finishing up use the 5+, 4 IDP finishing up; 1 final pending approval	2028
ML 2020	40	32	80%	\$ 107,131,000	\$ 86,311,000	\$ 21,204,700	25%	5 Extensions: Coldwater Fisheries on North Shore (MLT) 2025, Metro Big Rivers (MVT) 2026, Fisheries Habitat in North Central (MLT) 2024, Hennepin County (MLT) 2025, St. Louis (DNR) 2026. 18 R/E finishing up expires June 2025, 9 IDP finishing up	2029
ML 2021	44	41	93%	\$ 116,453,000	\$ 111,912,000	\$ 31,828,400	28%	Majority of programs have AQ completed - a few outlyers; 3 closed; AQ completed in 2025; R/E 2026 +4;	2029
ML 2022	42	41	98%	\$ 148,976,000	\$ 147,956,000	\$ 79,380,400	54%	12 programs have 80% or more of AQ spent; AQ complete in 2026, R/E 2027 +4;	2030
ML 2023	44	44	100%	\$ 159,804,000	\$ 159,804,000	\$ 103,994,800	65%	AQ complete in 2027, R/E 2028 +4	2031
ML 2024	47	47	100%	\$ 176,309,000	\$ 176,309,000	\$ 171,477,400	97%	AQ complete in 2028, R/E 2029 +4	2032
ML 2025	46	46	100%	\$ 151,458,000	\$ 151,458,000	\$ 151,458,000	100%	AQ complete in 2029, R/E 2030 +4; Money available July 1, 2025	2033

* amounts will not align with bill total as CPL and admin programs are not included