

OHF Programs Spending / Completion by Appropriation Year

4/10/2025

R/E End date - 5 years after AQ keeps some open longer	# of programs funded**	# of open programs open		Total \$ of programs in Approp Bill **	Total \$ Spent Approps	Balance Left in the Open Approps	% left in open programs
	19	closed	ML 2009	84,653,500	81,981,500	2,672,000	3%
	22	closed	ML 2010	53,788,000	52,507,300	1,280,700	2%
	25	closed	ML 2011	80,154,000	77,872,900	2,281,100	3%
	29	closed	ML 2012	93,710,000	89,676,000	4,034,000	4%
	28	closed	ML 2013	86,137,000	83,360,700	2,776,300	3%
	36	closed	ML 2014	\$ 99,185,000	\$ 93,258,800	\$ 5,926,200	6%
	32	closed	ML 2015	\$ 87,900,000	\$ 85,143,200	\$ 2,756,800	3%
	41	closed	ML 2016	\$ 102,134,000	\$ 96,421,100	\$ 5,712,900	6%
** data excludes Admin appropriations and CPL program							